



What is the Sports Funding?

Following the London 2012 Olympic and Paralympic games, as a legacy project, the Government has granted a special Sport Premium to all Primary schools. This should be used to “fund additional and sustainable improvements to the provision of PE and sport” and to “encourage the development of healthy, active lifestyles.

Our Vision

We are committed to ensuring that all of our pupils enjoy sports and games activities and understand the importance of being active and having a healthy lifestyle. We want to ensure that sport can take place regularly throughout the school year and that teachers have good subject knowledge. We also want to encourage children to take part in extra-curricular sport and try a variety of different sports and other active pursuits – both within school and through local clubs and societies.

Rationale

The Governors, Senior Leaders and the PE Coordinator are clear that this money must be used to have a lasting impact on school sports provision. We have audited current provision and have committed to supplement the funding provided by the Sports Premium to ensure that there is a long-term effective impact on school sports and PE across the school. We are particularly keen to use the money to develop a sound legacy project which will have an impact for longer than the funding is available.

Audit: July 2017

School Leaders audited sports provision within school, looking at the previous development plans and the spend from last year and the action plan was evaluated. The major spending (using money from the Sport Premium and from school budget) was to be on the building of a multi-use games facility on the school field to enable all year round sports use. However, the Infant School can no longer afford to fund their half of the project. Coupled with the vociferous objections raised by the local community about developing the school field, we have decided to re-design our project. We are still committed to developing all-weather provision, but this now has to take a different form. The Governors, SLT, the pupils and our SIO all still believe this legacy project is wholly worthwhile to continue to pursue, and hence, some Sport's Premium has been carried over to pay for this project. We are also keen to continue to be awarded the School Games Gold Award. Due to the current PE coordinator leaving the school at the end of this year, a new PE team needs to be embedded over the following year, which may include some training for the new coordinator.

Priorities 2017-18:

- *All weather facilities:* To develop an all-weather track around the field which can be used for running, walking and the daily mile. This is to be designed to support both PE and mental health & wellbeing in a similar way to the wellbeing area at the front of school. This is also to encourage active play throughout the school.
- *After School and Lunchtime Clubs:* provision was increased again last year, but more needs to be targeted to pupils who do not take up the opportunities. More unusual clubs are a target – especially those targeting disadvantaged and girls..
- *Visibility:* Sport and active lifestyles must continue to be promoted in school. This includes regular sport items in assemblies including celebrations of any school representation and constant attention to retaining the Sainsbury's Gold Award.
- *Training:* continued membership of the SSPS with extra training for the new coordinator
- *Planning and Assessment:* re-focus on the primary sport PE passport and further training for staff
- *Links with Local Clubs:* continue to collaborate with local clubs including Manchester City, Salford Reds & Manchester United
 - Holiday clubs (for all local children not just those from this school) to be developed throughout 2016-17, as these could not be run due to building works during 2015-16.
 - Links with local teams, high schools and clubs to be continued.

- *Lunchtimes*: A continuation of the development started last year with zoning, including playground leadership; disadvantaged, SEND and pupils with emotional health and wellbeing needs are to be targeted for lunchtime provision in the lunchtime squad.

This Year's Funding:

In 2017-18 we have been allocated £11461.00 sports premium. The following table shows our proposed spending this year.

What we are doing	Cost	Why we are doing it	Sustainability	Expected outcomes	Evaluation
All Weather Facilities	£55, 000 +	To create an all-year-round space for running, walking and the daily mile. To support both healthy lifestyles and mental health & wellbeing and to encourage active play throughout the school, across the whole year.	The provision will be available indefinitely for school and others' use.	Outdoor PE lessons continue throughout the winter and in poor weather. The daily mile embedded across school. More opportunities for engagement in active playtimes across the school.	Design completed and work started. Extra elements to be added across the following year, to enable extra funding from sport premium to be used in 2018-19
Continue with links with the school sports partnership in Salford (SSPS)	£600 fees Supply to cover PE coordinator/s for meetings 4 x £170 = £680	To provide the PE team with guidance on improving the quality of PE throughout school and to access inter-school competitions. Support for the new PE Coordinator.	Links with SSPS enable school to enter competitions and plan for future events.	New areas of focus identified and added to the action plan (in blue below) LB to feel more confident and be able to take over strategic leadership of sport in school.	LB has done an excellent job in leading sport across the school. She has built up a wide network of sport colleagues and has identified a number of initiatives to improve sport take-up in school.
Continuing links with Manchester City & employing them to develop sports in school	£5000	Staff training in a variety of activities – 1:1 development for staff.	Plans are to continue this provision using Sport Premium over a number of years. Staff training provides sustainable skills improvement across the school.	Staff feel more confident to teach sports not taught before.	All staff will have had CPD by the end of year 2 (next year)
		Weekly before school club run for disadvantaged and those with poor attendance or punctuality.		Attendance & punctuality to improve for this group of pupils.	Before school club has supported all pupils involved to improve in attendance – all those invited attended regularly.
		Weekly after school club for targeted groups who are not active or who do not participate in sport		More pupils involved in after school clubs who had not done so before.	95 more pupils attended than last year.
		Lunchtime training for playground leaders to give them new ideas for activities.		More uptake of active activities at lunchtimes with playground leaders.	Only started at the end of the year – target for next year
What we are doing	Cost	Why we are doing it	Sustainability	Expected outcomes	Evaluation

To re-apply for the Sainsbury's Gold Award. Time for PE coordinator to attend meetings, collect evidence and run activities	12 x 1/2 days @ £85 = £1020	To provide a focus for sports/PE development in the school and to promote sports to children and parents.	Moving up from Bronze to Silver to Gold has sustained the interest & participation of pupils in sport across the school. Time given to PE lead fortnightly	Children and staff to be proud of our award and to want to work towards the Gold Award. Continues to promote our school as a 'sports school'.	Achieved June 2018
Extend participation in inter-school competitions	transport to events 20 x £60 minibus = £1200 Subscriptions to enable participation in competitions c. £150 Supply cover for teachers: 10 ½ days @ £85 = £850	To enable more children to compete in a greater range of competitions.	Several staff members are now sports coaching to enable a pool of teachers willing to run events and clubs.	Increased participation competitive inter-school activities. Increased exposure for the school to competitive sports.	Athletics, Basketball, Cricket, Dodgeball, Football, Golf, Gymnastics, Handball, Hockey, Netball, Rounders, Swimming and Aquatics, Goalball, American Football
Third team school team kit	£1000	To enable 3 teams to be entered per competition	The kit will enable several teams to compete at the same competition.	More teams entered into competitions with other schools.	A new kit was bought for the school and this enabled third teams to participate in inter school events.
Total	£63, 000				
<i>School Share</i>	<i>£51,539</i>				

What we are doing (non-funded)

What we are doing	Details	Why we are doing it	Sustainability	Expected outcomes	Evaluation
After school clubs	Range of clubs developed to encourage those who do not like sport to participate including girls only clubs.	To encourage those who do not normally participate to develop a healthy lifestyle	Clubs run by teachers and by paid coaches to enable more clubs to run.	Greater take-up by girls, SEND and disadvantaged pupils.	Extra-curricular sessions were led specifically for SEND and disadvantaged children by school staff and paid coaches.
To run cross cluster and Salford wide competitions at our school to encourage pupils to participate in inter-school challenges and to support other local schools.	School facilities used for Salford Football Competition (October 2015) & other competitions as available.	To promote cross school challenge. To encourage pupils to play games against opposition who they do not know.	A TA is employed to develop these opportunities.	At least 3 competitions run over the year. One competition to be for lower school teams.	We ran 2 successful football tournaments and a variety of netball fixtures across the school year.
Lunchtime clubs & playground leaders	Play leaders trained to support	Encourage structured exercise for	A TA is employed to develop this	More pupils taking part in structured active activities at	Structured lunchtime clubs were ran

	activities on the yard. Clubs to target non-active pupils.	pupils at lunchtimes.	in school.	lunchtimes.	by paid outside coaches and playground leaders led successful activities for children.
Links with community clubs	Links with: Salford Reds, Sale Sharks, LCCC, Manchester united, Manchester City	To encourage pupils to know about local sports clubs and providers.	PE Team who develop these links regularly.	Children know about the different sports clubs & some take up of provision across the school.	Links ongoing.

Year on Year Participation Data

All measures have increased this year, and every year for 3 years.

	2015-16		2016-17		2017-18	
Number of pupils participating in extra-curricular school sport						
All pupils	161	45%	273	78%	312	88%
Girls	76	49%	108	67%	142	92%
Boys	85	42%	165	83%	170	85%
Upper School (Y5 & Y6)	74	41%	142	81%	162	93%
Lower School (Y3 & Y4)	87	48%	131	71%	150	84%
SEND	12	19%	12	19%	30	26%
Disadvantaged	32	36%	38	41%	42	81%
Number of pupils representing school in inter-school competitions						
All pupils	86	24%	113	31%	181	51%
Girls	24	16%	45	28%	65	42%
Boys	62	31%	68	34%	116	58%
Upper School (Y5 & Y6)	65	36%	71	41%	125	72%
Lower School (Y3 & Y4)	21	12%	42	23%	56	31%
SEND	10	16%	11	18%	25	32%
Disadvantaged	19	21%	21	22%	33	63%
Competitions						
Number of intra-school competitions run	6		8		9	
Number of inter-school competitions attended	10		12		14	
Number of Inter-school competitions hosted	1		2		2	